

Mayor and City Council

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T*he San José City Council consists of ten Councilmembers elected by district and a Mayor elected at-large, each for four-year terms. The Mayor and Council are responsible for representing the residents of San José, providing accountability, reviewing public policy and programs, and adopting those policies which best meet the needs of the residents, visitors, and businesses in San José.*

Chuck Reed, Mayor

Pete Constant
District 1

Pierluigi Oliverio
District 6

Forrest Williams
District 2

Madison P. Nguyen
District 7

Sam Liccardo
District 3

David D. Cortese
District 8

Kansen Chu
District 4

Judy Chirco
District 9

Nora Campos
District 5

Nancy Pyle
District 10

Mayor and City Council

Department Budget Summary

	2005-2006 Actual 1	2006-2007 Adopted 2	2007-2008 Forecast 3	2007-2008 Adopted 4	% Change (2 to 4)
Dollars by Program					
Office of the Mayor	\$ 1,154,038	\$ 1,721,211	\$ 1,626,079	\$ 1,949,117	13.2%
City Council	2,037,509	3,051,092	2,487,450	3,426,252	12.3%
Council General	3,180,210	4,108,619	4,103,167	4,289,850	4.4%
Total	\$ 6,371,757	\$ 8,880,922	\$ 8,216,696	\$ 9,665,219	8.8%
Dollars by Category					
Operating Expenditures	\$ 6,371,757	\$ 8,880,922	\$ 8,216,696	\$ 9,665,219	8.8%
Total	\$ 6,371,757	\$ 8,880,922	\$ 8,216,696	\$ 9,665,219	8.8%
Dollars by Fund					
General Fund	\$ 6,371,757	\$ 8,880,922	\$ 8,216,696	\$ 9,665,219	8.8%
Total	\$ 6,371,757	\$ 8,880,922	\$ 8,216,696	\$ 9,665,219	8.8%
Authorized Positions	N/A	N/A	N/A	N/A	N/A

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Budget Reconciliation

(2006-2007 Adopted to 2007-2008 Adopted)

	Positions	All Funds (\$)	General Fund (\$)
Prior Year Budget (2006-2007):	N/A	8,880,922	8,880,922
Base Adjustments			
One-Time Prior Year Expenditures Deleted			
• Rebudget: 2005-2006 Expenditure Savings		(1,148,397)	(1,148,397)
One-time Prior Year Expenditures Subtotal:	0.00	(1,148,397)	(1,148,397)
Technical Adjustments to Costs of Ongoing Activities			
• Restoration of one-time prior year reductions		250,096	250,096
• Salary/benefit and operational expenditure changes		234,075	234,075
Technical Adjustments Subtotal:	0.00	484,171	484,171
2007-2008 Forecast Base Budget:	0.00	8,216,696	8,216,696
Investment/Budget Proposals Approved			
Office of the Mayor			
- Office of the Mayor Budget Reduction and Technical Adjustment		(176,962)	(176,962)
- Rebudget: 2006-2007 Expenditure Savings		500,000	500,000
Office of the Mayor Subtotal:	0.00	323,038	323,038
City Council			
- City Council Budget Reduction and Technical Adjustment		33,611	33,611
- Rebudget: 2006-2007 Expenditure Savings		905,192	905,192
City Council Subtotal:	0.00	938,803	938,803
Council General			
- Council General Budget Reduction and Technical Adjustment		(214,458)	(214,458)
- Rebudget: 2006-2007 Expenditure Savings		401,141	401,141
Council General Subtotal:	0.00	186,683	186,683
Total Investment/Budget Proposals Approved	0.00	1,448,524	1,448,524
2007-2008 Adopted Budget Total	N/A	9,665,220	9,665,220